

SEA GRANT BUDGET FORM 90-4

Project Year: Year 1 - 2007

Duration: 12 Months

Revised / Printed: 05/31/11

INSTITUTION: Stony Brook University

PROJECT NUMBER:

PROJECT TITLE:

Deep Core Analysis of Historical PCB and Mirex Sediment Flux

PRINCIPAL INVESTIGATOR(S):

John Smith
Susan Jones

A. SALARY & WAGES:

	NO. OF PERSONNEL	MONTHS	SEA GRANT FUNDS	COST-SHARE
1. SENIOR PERSONNEL				
a. Principal and Co-Principal Investigator(s):	1	2.00	5,500	5,500
b. Associate Investigator(s):	1	2.00	4,000	4,000
Sub Total:			9,500	9,500
2. OTHER PERSONNEL				
a. Research Associate(s) and/or Research Technician(s):	1	3.00	9,010	
b. Post-Doc(s):				
c. Sea Grant Scholar(s) Stipend / Tuition Waiver (Cost-Share):	1	12.00	20,000	3,450
d. Graduate Research Assistant(s):				
e. Professional School Student(s):				
f. Undergraduate Student(s):	1	3.00	4,680	
g. Secretarial / Clerical:	1	3.00		6,205
h. Technical / Shop:				
i. Miscellaneous Personnel (describe):				
Total Salary:			43,190	19,155

B. FRINGE BENEFITS:

	Sea Grant		Cost-share			
	% rate	base	% rate	base		
	39.00%	\$9,010	47.04%	\$15,705	3,514	7,388
	5.00%	\$4,680			234	0
	16.00%	\$9,500			1,520	0
Total Fringe Benefits:					5,268	7,388

C. PERMANENT EQUIPMENT:

8,000

D. EXPENDABLE SUPPLIES AND EQUIPMENT:

2,024

E. TRAVEL

1. Domestic U.S.	2,600	
2. International		
Total Travel:	2,600	0

F. PUBLICATIONS AND DOCUMENTATION COSTS:

G. OTHER COSTS:

1. Computer Costs:		
2. Equipment Rental:		
3. Maintenance:	500	
4. Technical Services:	2,500	
5. Support Services:	600	
6. Consultant:		
7. Subcontract (see subcontract budget page for breakdown):	10,364	5,355
8. Other:		
9. Cost-Share from collaborating organization (supporting documents required):		5,700
Total Other Costs:	13,964	11,055

TOTAL DIRECT COSTS:

75,046 37,598

H: OVERHEAD / F & A:

	Sea Grant		Cost-share			
	% rate	base	% rate	base		
50 % On Campus:	57.00%	\$23,523	57.00%	\$11,546	13,408	6,581
50 % Off Campus:	26.00%	\$23,523	26.00%	\$11,547	6,116	3,002
Total Overhead / F & A Costs:					19,524	9,583

TOTAL COSTS:

94,570 47,181

SEA GRANT BUDGET FORM 90-4

Project Year: Year 2 - 2008 **Duration:** 12 Months **Revised / Printed:** 05/31/11

INSTITUTION: Stony Brook University **PROJECT NUMBER:**

PROJECT TITLE:
Deep Core Analysis of Historical PCB and Mirex Sediment Flux

PRINCIPAL INVESTIGATOR(S):
John Smith
Susan Jones

A. SALARY & WAGES:		NO. OF PERSONNEL		MONTHS	SEA GRANT FUNDS	COST-SHARE
1. SENIOR PERSONNEL						
a. Principal and Co-Principal Investigator(s):		1		2.00	5,720	5,720
b. Associate Investigator(s):		1		2.00	4,160	4,160
Sub Total:					9,880	9,880
2. OTHER PERSONNEL						
a. Research Associate(s) and/or Research Technician(s):		1		3.00	9,360	
b. Post-Doc(s):						
c. Sea Grant Scholar(s) Stipend / Tuition Waiver (Cost-Share):		1		12.00	20,000	3,450
d. Graduate Research Assistant(s):						
e. Professional School Student(s):						
f. Undergraduate Student(s):		1		3.00	4,680	
g. Secretarial / Clerical:		1		3.00		6,515
h. Technical / Shop:						
i. Miscellaneous Personnel (describe):						
Total Salary:					43,920	19,845
B. FRINGE BENEFITS:						
	Sea Grant		Cost-share			
	% rate	base	% rate	base		
	39.00%	\$9,360	47.04%	\$16,395	3,650	7,712
	5.00%	\$4,680			234	0
	16.00%	\$9,880			1,581	0
Total Fringe Benefits:					5,465	7,712
C. PERMANENT EQUIPMENT:						
D. EXPENDABLE SUPPLIES AND EQUIPMENT:						
					1,200	
E. TRAVEL						
1. Domestic U.S.					2,600	
2. International						
Total Travel:					2,600	0
F. PUBLICATIONS AND DOCUMENTATION COSTS:						
G. OTHER COSTS:						
1. Computer Costs:						
2. Equipment Rental:						
3. Maintenance:					500	
4. Technical Services:					2,500	
5. Support Services:					600	
6. Consultant:						
7. Subcontract (see subcontract budget page for breakdown):					10,364	5,355
8. Other:						
9. Cost-Share from collaborating organization (supporting documents required):						1,900
Total Other Costs:					13,964	7,255
TOTAL DIRECT COSTS:					67,149	34,812
H: OVERHEAD / F & A:						
	Sea Grant		Cost-share			
<u>50</u> % On Campus:	% rate	base	% rate	base		
	57.00%	\$23,574	57.00%	\$12,053	13,437	6,870
<u>50</u> % Off Campus:	% rate	base	% rate	base		
	26.00%	\$23,575	26.00%	\$12,054	6,130	3,134
Total Overhead / F & A Costs:					19,567	10,004
TOTAL COSTS:					86,716	44,816

SEA GRANT BUDGET FORM 90-4

Project Year: Summary **Duration:** 24 Months **Revised / Printed:** 05/31/11

INSTITUTION: Stony Brook University **PROJECT NUMBER:**

PROJECT TITLE:
Deep Core Analysis of Historical PCB and Mirex Sediment Flux

PRINCIPAL INVESTIGATOR(S):
John Smith
Susan Jones

A. SALARY & WAGES:		NO. OF PERSONNEL		MONTHS		SEA GRANT FUNDS		COST-SHARE	
1. SENIOR PERSONNEL									
a. Principal and Co-Principal Investigator(s):		1		4		11,220		11,220	
b. Associate Investigator(s):		1		4		8,160		8,160	
Sub Total:						19,380		19,380	
2. OTHER PERSONNEL									
a. Research Associate(s) and/or Research Technician(s):		1		6		18,370		0	
b. Post-Doc(s):		0		0		0		0	
c. Sea Grant Scholar(s) Stipend / Tuition Waiver (Cost-Share):		1		24		40,000		6,900	
d. Graduate Research Assistant(s):		0		0		0		0	
e. Professional School Student(s):		0		0		0		0	
f. Undergraduate Student(s):		1		6		9,360		0	
g. Secretarial / Clerical:		1		6		0		12,720	
h. Technical / Shop:		0		0		0		0	
i. Miscellaneous Personnel (describe):		0		0		0		0	
Total Salary:						87,110		39,000	
B. FRINGE BENEFITS:									
		Sea Grant		Cost-share					
		% rate		% rate					
		base		base					
		18370		32100		7,164		15,100	
		9360		0		468		0	
		19380		0		3,101		0	
Total Fringe Benefits:						10,733		15,100	
C. PERMANENT EQUIPMENT:						8,000		0	
D. EXPENDABLE SUPPLIES AND EQUIPMENT:						3,224		0	
E. TRAVEL									
1. Domestic U.S.						5,200		0	
2. International						0		0	
Total Travel:						5,200		0	
F. PUBLICATIONS AND DOCUMENTATION COSTS:						0		0	
G. OTHER COSTS:									
1. Computer Costs:						0		0	
2. Equipment Rental:						0		0	
3. Maintenance:						1,000		0	
4. Technical Services:						5,000		0	
5. Support Services:						1,200		0	
6. Consultant:						0		0	
7. Subcontract (see subcontract budget page for breakdown):						20,728		10,710	
8. Other:						0		0	
9. Cost-Share from collaborating organization (supporting documents required):								7,600	
Total Other Costs:						27,928		18,310	
TOTAL DIRECT COSTS:						142,195		72,410	
H: OVERHEAD / F & A:									
		Sea Grant		Cost-share					
___ % On Campus:		% rate		% rate					
		base		base		0		0	
		\$47,097		\$23,599		26,845		13,451	
___ % Off Campus:		% rate		% rate		0		0	
		base		base					
		\$47,098		\$23,601		12,246		6,136	
Total Overhead / F & A Costs:						39,091		19,587	
TOTAL COSTS:						181,286		91,997	

SEA GRANT BUDGET FORM 90-4

Project Year: Year 1 - 2007

Duration: 12 Months

Revised / Printed: 05/31/11

INSTITUTION: SUBCONTRACT to Cornell University

PROJECT NUMBER:

PROJECT TITLE:

Deep Core Analysis of Historical PCB and Mirex Sediment Flux

PRINCIPAL INVESTIGATOR(S):

John Smith
Susan Jones

A. SALARY & WAGES:

1. SENIOR PERSONNEL	NO. OF		SEA GRANT FUNDS	COST-SHARE
	PERSONNEL	MONTHS		
a. Principal and Co-Principal Investigator(s):	1	0.50	3,000	0
b. Associate Investigator(s):	0	0.00	0	0
Sub Total:			3,000	0
2. OTHER PERSONNEL				
a. Research Associate(s) and/or Research Technician(s):	1	0.75		2,575
b. Post-Doc(s):				
c. Sea Grant Scholar(s) Stipend / Tuition Waiver (Cost-Share):				
d. Graduate Research Assistant(s):				
e. Professional School Student(s):				
f. Undergraduate Student(s):	1	1.25	1,600	
g. Secretarial / Clerical:				
h. Technical / Shop:				
i. Miscellaneous Personnel (describe):				
Total Salary:			4,600	2,575

B. FRINGE BENEFITS:

	Sea Grant		Cost-share			
	% rate	base	% rate	base		
	47.50%	\$3,000	47.50%	\$2,575		
				0	0	
				0	0	
Total Fringe Benefits:				1,425	1,223	

C. PERMANENT EQUIPMENT:

D. EXPENDABLE SUPPLIES AND EQUIPMENT:

E. TRAVEL

1. Domestic U.S.		1,000	
2. International			
Total Travel:		1,000	0

F. PUBLICATIONS AND DOCUMENTATION COSTS:

G. OTHER COSTS:

1. Computer Costs:			
2. Equipment Rental:			
3. Maintenance:			
4. Technical Services:			
5. Support Services:			
6. Consultant:			
7. Subcontract (see subcontract budget page for breakdown):			
8. Other:			
9. Cost-Share from collaborating organization (supporting documents required):			
Total Other Costs:		0	0

TOTAL DIRECT COSTS:

H: OVERHEAD / F & A:	Sea Grant		Cost-share			
	% rate	base	% rate	base		
	<u>50</u> % On Campus:	56.00%	\$3,675	56.00%		
<u>50</u> % Off Campus:	26.00%	\$3,675	26.00%	\$1,899	956	494
Total Overhead / F & A Costs:					3,014	1,557

TOTAL COSTS:

			10,364	5,355
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Project Year: Year 2 - 2008 **Duration:** 12 Months **Revised / Printed:** 05/31/11

INSTITUTION: SUBCONTRACT to Cornell University **PROJECT NUMBER:**

PROJECT TITLE:
Deep Core Analysis of Historical PCB and Mirex Sediment Flux

PRINCIPAL INVESTIGATOR(S):
John Smith
Susan Jones

A. SALARY & WAGES:	NO. OF PERSONNEL	MONTHS	SEA GRANT FUNDS	COST-SHARE
1. SENIOR PERSONNEL				
a. Principal and Co-Principal Investigator(s):	1	0.50	3,000	0
b. Associate Investigator(s):	0	0.00	0	0
Sub Total:			3,000	0

2. OTHER PERSONNEL				
a. Research Associate(s) and/or Research Technician(s):	1	0.75		2,575
b. Post-Doc(s):				
c. Sea Grant Scholar(s) Stipend / Tuition Waiver (Cost-Share):				
d. Graduate Research Assistant(s):				
e. Professional School Student(s):				
f. Undergraduate Student(s):	1	1.25	1,600	
g. Secretarial / Clerical:				
h. Technical / Shop:				
i. Miscellaneous Personnel (describe):				
Total Salary:			4,600	2,575

B. FRINGE BENEFITS:	Sea Grant		Cost-share			
	% rate	base	% rate	base		
	47.50%	\$3,000	47.50%	\$2,575	1,425	1,223
					0	0
					0	0
Total Fringe Benefits:					1,425	1,223

C. PERMANENT EQUIPMENT:

D. EXPENDABLE SUPPLIES AND EQUIPMENT: 325

E. TRAVEL

1. Domestic U.S.	1,000	
2. International		
Total Travel:	1,000	0

F. PUBLICATIONS AND DOCUMENTATION COSTS:

G. OTHER COSTS:

1. Computer Costs:		
2. Equipment Rental:		
3. Maintenance:		
4. Technical Services:		
5. Support Services:		
6. Consultant:		
7. Subcontract (see subcontract budget page for breakdown):		
8. Other:		
9. Cost-Share from collaborating organization (supporting documents required):		
Total Other Costs:	0	0

TOTAL DIRECT COSTS: 7,350 3,798

H: OVERHEAD / F & A:	Sea Grant		Cost-share			
	% rate	base	% rate	base		
<u>50</u> % On Campus:	56.00%	\$3,675	56.00%	\$1,899	2,058	1,063
<u>50</u> % Off Campus:	26.00%	\$3,675	26.00%	\$1,899	956	494
Total Overhead / F & A Costs:					3,014	1,557

TOTAL COSTS: 10,364 5,355

SEA GRANT BUDGET FORM 90-4

Project Year: SUMMARY **Duration:** 24 Months **Revised / Printed:** 05/31/11

INSTITUTION: SUBCONTRACT to Cornell University **PROJECT NUMBER:**

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PRINCIPAL INVESTIGATOR(S):
John Smith
Susan Jones

A. SALARY & WAGES:		NO. OF PERSONNEL		MONTHS		SEA GRANT FUNDS		COST-SHARE	
1. SENIOR PERSONNEL									
a. Principal and Co-Principal Investigator(s):			1		1.00		6,000		0
b. Associate Investigator(s):					0.00		0		0
Sub Total:							6,000		0
2. OTHER PERSONNEL									
a. Research Associate(s) and/or Research Technician(s):			1		1.50		0		5,150
b. Post-Doc(s):					0.00		0		0
c. Sea Grant Scholar(s) Stipend / Tuition Waiver (Cost-Share):					0.00		0		0
d. Graduate Research Assistant(s):					0.00		0		0
e. Professional School Student(s):					0.00		0		0
f. Undergraduate Student(s):			1		2.50		3,200		0
g. Secretarial / Clerical:					0.00		0		0
h. Technical / Shop:					0.00		0		0
i. Miscellaneous Personnel (describe):					0.00		0		0
Total Salary:							9,200		5,150
B. FRINGE BENEFITS:		Sea Grant		Cost-share					
	% rate	base	% rate	base					
		\$6,000		\$5,150		2,850		2,446	
		\$0		\$0		0		0	
		\$0		\$0		0		0	
Total Fringe Benefits:						2,850		2,446	
C. PERMANENT EQUIPMENT:						0		0	
D. EXPENDABLE SUPPLIES AND EQUIPMENT:						650		0	
E. TRAVEL									
1. Domestic U.S.						2,000		0	
2. International						0		0	
Total Travel:						2,000		0	
F. PUBLICATIONS AND DOCUMENTATION COSTS:						0		0	
G. OTHER COSTS:									
1. Computer Costs:						0		0	
2. Equipment Rental:						0		0	
3. Maintenance:						0		0	
4. Technical Services:						0		0	
5. Support Services:						0		0	
6. Consultant:						0		0	
7. Subcontract (see subcontract budget page for breakdown):						0		0	
8. Other:						0		0	
9. Cost-Share from collaborating organization (supporting documents required):								0	
Total Other Costs:						0		0	
TOTAL DIRECT COSTS:						14,700		7,596	
H: OVERHEAD / F & A:		Sea Grant		Cost-share					
<u>50</u> % On Campus:	% rate	base	% rate	base		0		0	
		\$7,350		\$3,798		4,116		2,126	
<u>50</u> % Off Campus:	% rate	base	% rate	base		0		0	
		\$7,350		\$3,798		1,912		988	
Total Overhead / F & A Costs:						6,028		3,114	
TOTAL COSTS:						20,728		10,710	