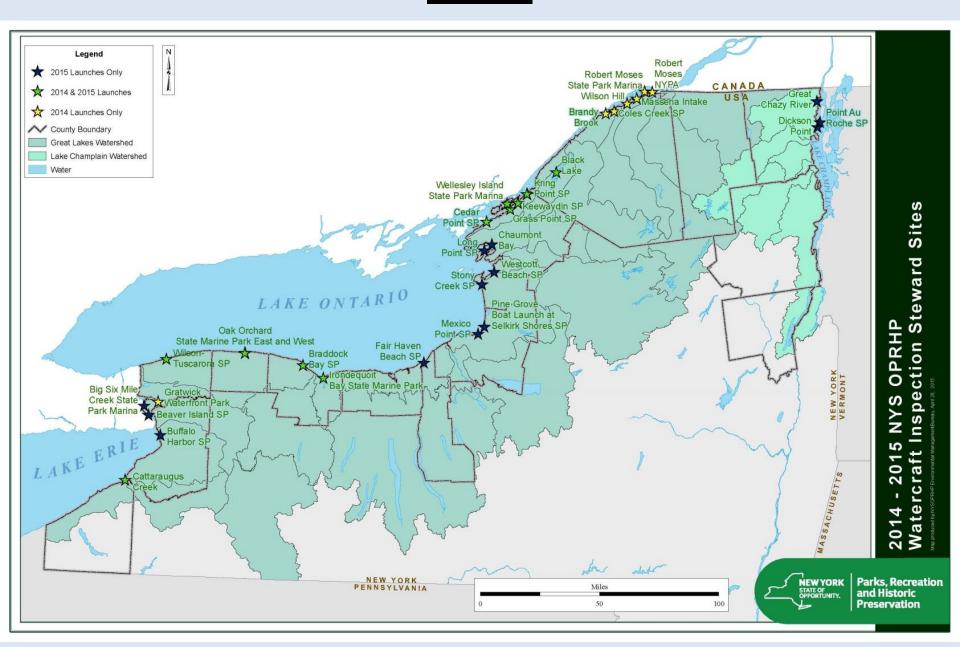


Overview

- Sites
- Funding
- Budget
- Staffing Structure
 - Timeline
 - Data Collection
 - Corps Projects
 - Future Plans
- Advice for New Programs

Sites



Funding

- Great Lakes Restoration Initiative
 - Application process is time consuming
 - Quarterly reporting requirements

- Ocean & Great Lakes Funds
- Federal \$ administered through the Dept. of State
 - Only available to state agencies

2014-15 Annual Budget

- Personnel: 1 coordinator, 1 lead steward, 10 stewards
 - Cost per steward is approximately \$15,000
 - Hired for 20 weeks at \$12.52/hour
 - Fringe rate is 55.48%





2014-15 Annual Budget

Supplies

- \$8,000/year for 10 stewards
- Includes uniforms, informational handouts, bobbers, key chains, sunglasses straps, tables, chairs, canopies

Travel

- -\$7,000/year
- Includes travel associated with training (Paul Smiths College), corps projects, meals, coordinator/lead steward visits, attendance at conferences, rental car for lead steward, mileage reimbursement (optional)

2014-15 Annual Budget

```
*Coordinator & lead steward (year-round)= $120,000

*10 stewards (20 weeks) = $150,000

Supplies = $8,000

Travel = $7,000

TOTAL = $285,000
```

*Personnel costs include fringe rate of 55.48%

Staffing Structure 2014-15

PROGRAM COORDINATOR - BASED @ CENTRAL OFFICE IN ALBANY

- Directly supervise Lead Boat Steward, co-supervise 10 seasonal boat stewards
 - Visit stewards at boat launch sites on a biweekly basis
 - ✓ Plan/implement training
 - ✓ Manage program budget
 - ✓ Manage and analyze data
 - ✓ Submit project reports to Environmental Protection Agency

LEAD BOAT STEWARD - BASED @ HAMLIN BEACH STATE PARK

- ✓ Directly supervise 10 seasonal boat stewards
- ✓ Visit steward at boat launch sites on a weekly basis
 - ✓ Plan/implement training
 - ✓ Correspond with stewards daily
 - ✓ Purchase and replenish steward supplies
 - ✓ Data quality control/quality assurance

10 BOAT STEWARDS — BASED @ VARIOUS BOAT LAUNCHES

ACROSS THE GREAT LAKES

- ✓ Conduct voluntary watercraft inspections
 - ✓ Collect data
 - ✓ Educate patrons about AIS
- ✓ Participate in group AIS control projects
- ✓ Public outreach at fishing tournaments, other events

REGIONAL STAFF - VARIOUS LOCATIONS

Regional Directors:

- ✓ General oversight of program
- ✓ Recommend boat launch sites for coverage

Park Managers:

- ✓ On-site supervision of stewards
 - ✓ Respond to emergencies
- ✓ Recommend boat launch sites for coverage

Administrative Staff:

- ✓ Set up stewards on payroll
 - ✓ Enter time cards
 - ✓ Issue paychecks

Paid through federal grant



Timeline of Events

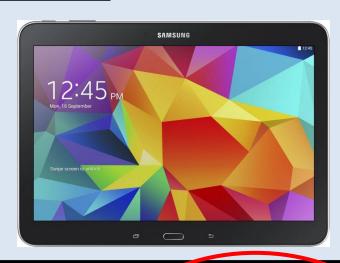
2015 NYS Parks Boat Steward Program Timeline

Task	JAN	FEB	MAR	APRIL	MAY	JUNE	JULY	AUG	SEPT	ОСТ	NOV	DEC
Post employment announcement												
Review applications				1								
Conduct interviews	4							3				
Call applicant references, make final hiring decisions												
New employee list to Human Resources, add to payroll										PR		
Four-day training @ Hamlin Beach & Paul Smith's College		S.								OGRAN		
Stewards on site Thurs-Sun, 10 hours/day										7 COO		
Participate in group AIS control projects (i.e. water chestnut harvest) with partner orgs										PROGRAM COORDINATOR ON VACATION		
Public outreach at fishing tournaments, events										RONV		
Weekly check-in meetings each Thursday via phone										ACATI		
Biweekly/weekly visits from lead steward/coordinator										NO NO		
Data QA/QC			0									
Grant funding ends												
Data analysis			0									
Report writing												
Program evaluation									2			

PRE SEASON TASKS
BOAT STEWARDS ON DUTY
POST SEASON TASKS

Data Collection

Paper field sheets vs.
 Samsung Galaxy tablets



NYSOPRHP Boat Stewardship Fieldsheet Key													
Field	Code	Туре	Fi	Field		ode	Туре				Field	Code	Туре
	M Motor			EWM		Eurasian Watermilfoil							
	K	Kayak			NZM BW NM		New Zealand Mudsnail Bladderwort					1	Inspected
	С	Canoe										WB	Washed Boat
1- Boat Type	S	Sailboat					Native Milfoil	foil				DB	Drained Bilge
		Personal	2- Organism Type		HV		Hydrilla			3- P	3- Prevention	BB	Drained Bait Buckets
		Watercraft			WC AC		Water Chestnut Asian Clam				Steps	LW	Drained Livewell
	PWC	(Jetski)										DIS	Disposed of Bait
Boat Launch: WILSON HILL Weather AM:						weed weed							
	Waterbody: STLAWRENCE RIV.			. Did Patro			on take AIS				DRY	Dried Boat	
Time of Launch/Retrieval		ral Or	rganisms Found? cle Y/N/D*)	Organism Type ² Spread		Spread	Prevention eps? ³						
Launching Retrieving	8:10@	m/pm Ye	No/D	HVIZ	m	BB,	DB						

Corps Projects

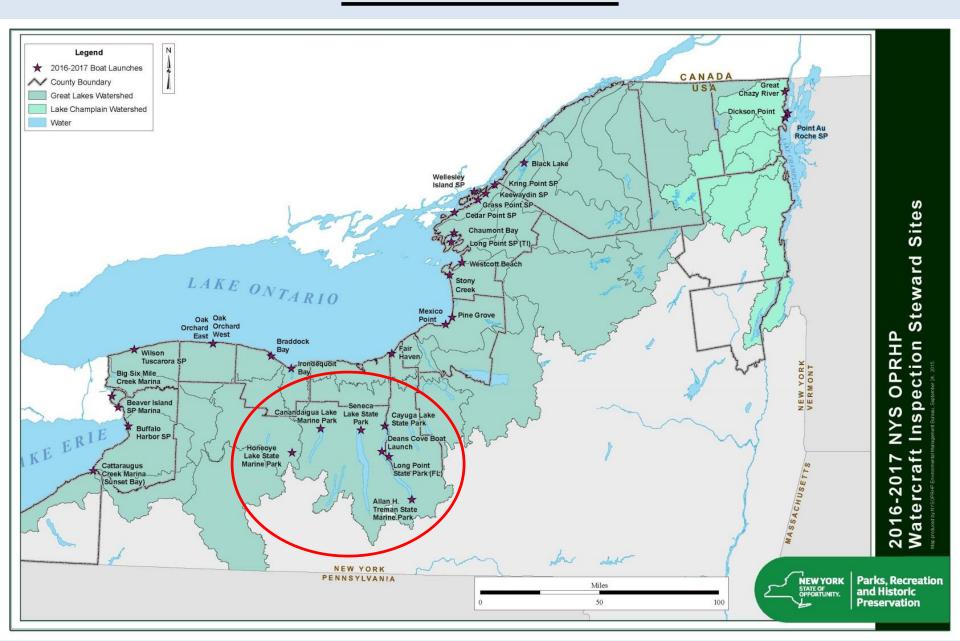
 Stewards & volunteers removed 240 garbage bags (~9,600 lbs) of wet water chestnut biomass from Grindstone Marsh @ Selkirk Shores State Park



Corps Projects



Future Plans



Advice to New Programs

- Don't bite off more than you can chew
- Lay out guidelines for the stewards EARLY
- Avoid reinventing the wheel
 - You can get field sheets, budget templates, job announcements/circulation lists, supply lists, etc. from other program leaders
- Be honest about the position
 - Must be able to work independently

Contact Information

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