

Annual Report

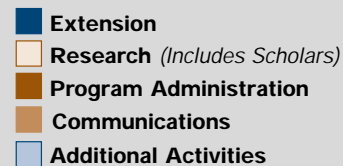
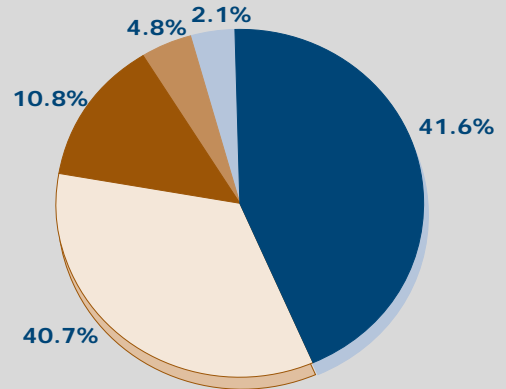
New York Sea Grant Institute Funding 1999

(State, Federal, and Other Funds Allocated in Calendar Year 1999)

Program Administration	\$573,952
Communications	\$255,239
Extension	\$2,212,659
Research and Scholars	
Economic Leadership	\$476,355
Coastal Ecosystem Health and Public Safety	\$364,412
Human Dimensions	\$224,616
Initiatives and National Investments	
NOAA Partnership Investment	\$55,273
Aquatic Nuisance Species/Ballast Water Investment	\$387,317
Marine Biotechnology Investment	\$185,841
Brown Tide Research Initiative (BTRI)	\$466,299
Percent of Above Research Funds Allocated to Scholars	16.2%
Total Research and Scholars	\$2,160,113
Additional Activities	
Fellowships	\$29,700
Conferences/Workshops/Special Projects	\$17,702
Regional Activities	\$17,795
BTRI Administration and Outreach	\$33,701
Hard Clam Research Initiative Administration	\$12,411
Total Additional Activities	\$111,309
Total Funds Allocated	\$5,313,272
Unallocated/Pending Committed Carryover Funds*	\$1,284,230
Additional Non-Federal Cost-Sharing or In-Kind Support (not already included in table above)	\$1,323,266

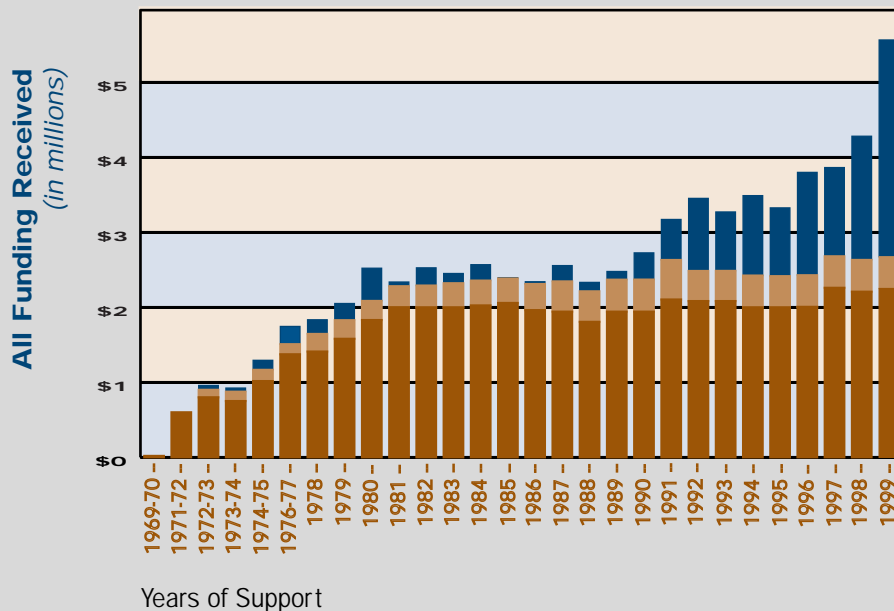
*Includes funds committed to continuation of specific projects/activities, and projects slated to begin in 2000

Distribution of All Funding Among Program Elements



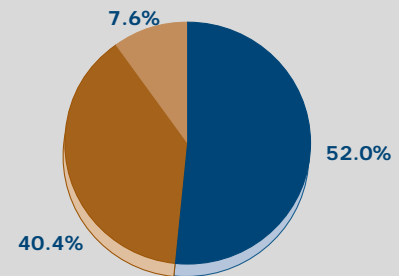
New York Sea Grant Funding

(Since Inception)



Funding Sources

(1999)



Note: "Other" includes additional state, federal, Cornell, SUNY and private funds received by NYSG program.

—Stefanie Massucci
Fiscal Officer