

# Annual Report

## New York Sea Grant

State, Federal, and Other\* Funds Allocated in Calendar Year 2003  
for use in 2003 and beyond

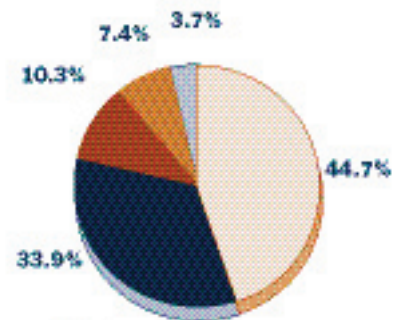
<b>Program Administration</b>	
From NSGD (core) and New York State (core and/or member funds)	\$424,054
From NSGD initiatives and national investments	\$0
From other sponsors	\$27,326
<b>Total Program Administration</b>	<b>\$451,420</b>
<b>Communications</b>	
From NSGD (core) and New York State (core and/or member funds)	\$296,244
From NSGD initiatives and national investments	\$6,986
From other sponsors	\$19,311
<b>Total Communications</b>	<b>\$322,541</b>
<b>Extension (includes one Sea Grant Scholar)</b>	
From NSGD (core) and New York State (core and/or member funds)	\$901,911
From NSGD initiatives and national investments	\$243,675
From other sponsors	\$84,527
<b>Total Extension</b>	<b>\$1,960,113</b>
<b>Research and Scholars</b>	
From NSGD (core) and New York State (core and/or member funds)	\$1,086,792
From NSGD initiatives and national investments	\$401,166
From other sponsors	\$0
Percent of above research funds allocated to Scholars	18.50%
<b>Total Research and Scholars</b>	<b>\$1,487,958</b>
<b>Additional Activities</b>	
From NSGD (core) and New York State (core and/or member funds)	\$22,451
— Fellowships	\$44,822
— Other conferences/workshops/special projects	
From NSGD initiatives and national investments	
— Fellowships	\$31,667
— Other conferences/workshops/special projects	\$0
From other sponsors	\$38,000
— Fellowships	\$26,455
— Other conferences/workshops/special projects	
<b>Total Additional Activities</b>	<b>\$162,895</b>
<b>Total Funds Allocated</b>	<b>\$4,384,927</b>
<b>Unallocated and Pending Committed** Funds Carried into 2004</b>	<b>\$927,482</b>
<b>Additional Non-Federal Cost-Sharing or In-Kind Support (not already included as direct support in table above)</b>	<b>\$1,582,710</b>

\*Other\* includes funds provided by Cornell, SUNY, local and private sources

\*\*includes funds committed to continuation of specific projects/activities, and projects slated to begin in 2004

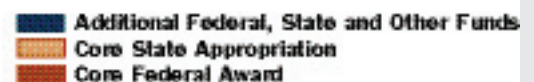
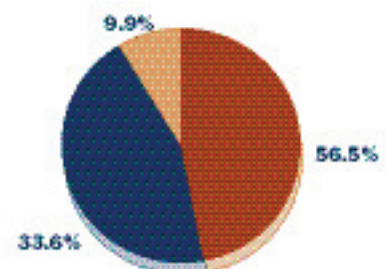
## Distribution of Funding Among Program Elements

2003



## Funding Sources

(2003)



Note: \*Other\* includes additional federal, state, Cornell, SUNY, local and private funds received by NYSG program.

