

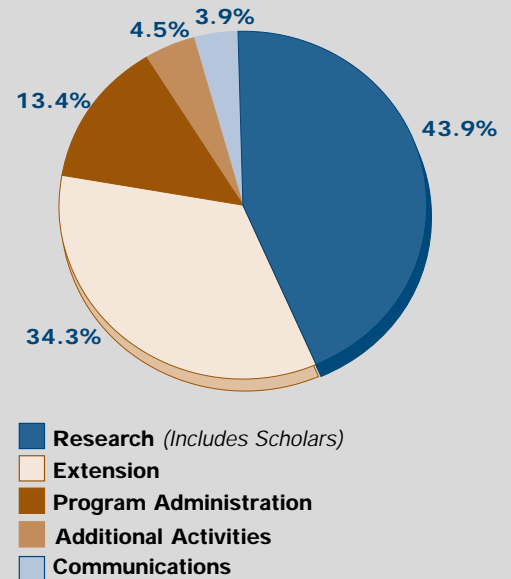
Annual Report

New York Sea Grant Institute Funding 1998

(State, Federal, and Other Funds Allocated in Calendar Year 1998)

Program Administration	\$585,015
Communications	\$171,010
Extension	\$1,500,726
Research and Scholars	
Economic Leadership	\$629,663
Coastal Ecosystem Health and Public Safety Initiatives and National Investments	\$463,259
NOAA Partnership Investment	\$61,773
Non-Indigenous Species Investment	\$100,858
Marine Biotechnology Investment	\$181,100
Brown Tide Research Initiative (BTRI)	\$479,275
Percent of Above Research Funds Allocated to Scholars	13.3%
Total Research and Scholars	\$1,915,928
Additional Activities	
Fellowships	\$82,363
Conferences/Workshops/Special Projects	\$14,906
Regional Activities	\$35,421
SSER Technical Advisory Committee Administration	\$30,202
BTRI Administration and Outreach	\$32,949
Total Additional Activities	\$195,841
Total Funds Allocated	\$4,368,520
Unallocated/Pending Committed Carryover Funds*	\$935,040
Additional Non-Federal Cost-Sharing or In-Kind Support	\$1,174,866

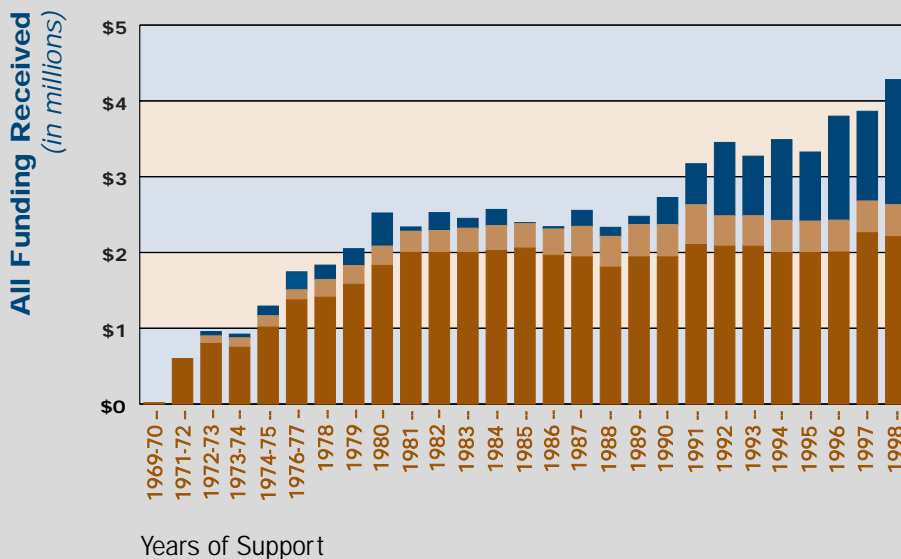
Distribution of All Funding Among Program Elements



*Includes funds committed to continuation of specific projects/activities, and projects slated to begin in 1999

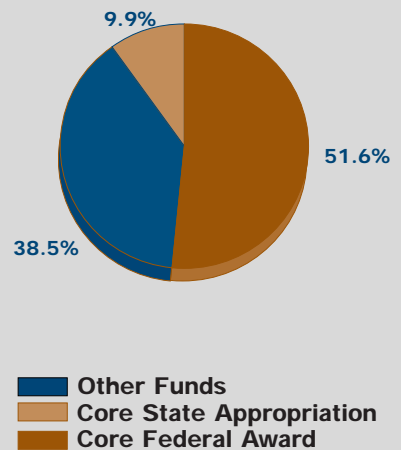
New York Sea Grant Funding

(Since Inception)



Funding Sources

(1998)



Note: "Other" includes additional state, federal, Cornell, SUNY and private funds received by NYSG program.

—Stefanie Massucci
Fiscal Officer